



## Domestic Violence and Sexual Assault Services For Tioga County , PA

HAVEN (Helping Abuse and Violence End Now) of Tioga County serves and empowers those affected by domestic violence and sexual assault.

### Services Include:

- Tele-counseling
- Emergency shelter
- Medical & Legal Accompaniment
- Relocation Assistance
- Options counseling
- Empowerment counseling
- Information and Referrals
- Advocacy
- Legal services
- School/Community programs
- Children's services
- Assistance with filing for Crime Victim's Compensation
- Trauma Focused Therapy

HAVEN is a non-profit, 501c3 organization that provides no-cost and fully confidential services to all past or present survivors of domestic violence and sexual assault regardless of ability, race, religion, creed, gender, ethnicity, color, national origin, marital status, age, class,, socioeconomic status, sexual orientation or preference, culture, language, education, or HIV status.

### Board Members

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### Staff Members

#### EXECUTIVE DIRECTOR

-Machelle Suttle

#### ATTORNEY

-Taylor Mullholand

#### LICENSED THERAPIST

-Elizabeth Blanton

#### DIRECT SERVICES

#### SUPERVISOR

-Latricia Druetto

#### VICTIM ADVOCATES

-Laurel Lindquist

-Jennifer Edwards

#### LEGAL ADVOCATE

-Jenna Townsend

#### PREVENTION

#### EDUCATOR

-Brett Hedman

**HAVEN's Vision: *Sustain safe and healthy relationships.***

HAVEN of Tioga County

Main Office:

48 East Ave

Wellsboro, PA 16901

570-724-3549

Satellite location:

- Mansfield University @ 104 Alumni

(Thursdays and Upon Request)

24-Hour Hotline: **800-550-0447**

[info@havenoftiogacounty.org](mailto:info@havenoftiogacounty.org)

[www.havenoftiogacounty.org](http://www.havenoftiogacounty.org)

[www.facebook.com/HAVENofTC](https://www.facebook.com/HAVENofTC)



# HAVEN of Tioga County's Annual Report

## Everyone is affected by Domestic Violence and Sexual Assault

- 1 in 4 women and 1 in 7 men experienced severe physical violence by an intimate partner
- The estimated lifetime economic burden of intimate partner violence in Pennsylvania is \$156 billion.
- More than 10 million people are abused each year in the U.S.

*Source: The Pennsylvania Coalition Against Domestic Violence*

## Services Provided During 2019-2020

HAVEN provided the following services during the 2019-2020 fiscal year:

- 879 hours of service to 243 individuals affected by domestic violence
- 416 hours of sexual assault services to 33 individuals impacted by sexual abuse
- 444 nights in the emergency shelter provided to 17 individuals.
- Assisted with obtaining
- Responded to 136 hotline calls
- 73 educational programs that reached 1,115 community individuals

**HAVEN's Mission: To serve and empower those affected  
by domestic violence and sexual assault**

48 East Ave  
Wellsboro, PA 16901

570-724-3549  
24-Hour Hotline:  
**800-550-0447**

[info@havenoftiogacounty.org](mailto:info@havenoftiogacounty.org)  
[www.havenoftiogacounty.org](http://www.havenoftiogacounty.org)  
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# HAVEN of Tioga County's Fiscal Year 2019-2020 Annual Report

## HAVEN of Tioga County Profit & Loss July 2019 through June 2020

Accrual Basis

	Jul '19 - Jun 20
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4000-00 · UNRESTRICTED DONATIONS	13,531.99
4300-00 · FUNDRAISING	
4300-22 · Wine and Design Fundraiser	750.00
4300-28 · Gala	2,200.00
4300-00 · FUNDRAISING - Other	120.00
<b>Total 4300-00 · FUNDRAISING</b>	<b>3,070.00</b>
4400-00 · INTEREST INCOME - RESTRICTED	104.20
4450-00 · MISCELLANEOUS INCOME	
Attorney Fees	600.00
Employee Restitution	1,104.00
<b>Total 4450-00 · MISCELLANEOUS INCOME</b>	<b>1,704.00</b>
4500-00 · GRANT REVENUE - PCADV	
4500-10 · PCADV GRANT REVENUE - ACT 44	149,375.80
4500-11 · PCADV GRANT REVENUE - TITLE XX	5,384.51
4500-12 · PCADV GRANT REVENUE - ACT 222	2,732.04
4500-14 · PCADV GRANT REVENUE - FVPS	46,265.00
4500-15 · PCADV GRANT REVENUE-RELOCATION	3,729.00
4500-00 · GRANT REVENUE - PCADV - Other	-2,349.81
<b>Total 4500-00 · GRANT REVENUE - PCADV</b>	<b>205,136.54</b>
4500-30 · GRANT REVENUE - VOCA #33224	93,747.03
4500-31 · GRANT REVENUE - VOCA #28912	8,369.69
4500-32 · GRANT REVENUE - VOCA #29275	7,628.98
4500-60 · Shell Oil Grant	5,000.00
4500-70 · EFSP GRANT REVENUE	15,566.00
4501-00 · GRANT REVENUE - PCAR	
4501-20 · PCAR GRANT REVENUE - ACT 44	63,969.00
4501-22 · PCAR GRANT REVENUE - TITLE XX	10,976.04
4501-24 · GRANT REVENUE - PCAR - PHHSBG	1,456.03
4501-27 · GRANT REVENUE - PCAR - RAPE P&E	3,817.31
4501-28 · GRANT REVENUE - PCAR - SASP	3,174.13
4501-00 · GRANT REVENUE - PCAR - Other	-0.04
<b>Total 4501-00 · GRANT REVENUE - PCAR</b>	<b>83,392.47</b>
4503-00 · Billed Therapy Revenue	180.82
4600-00 · Disaster Relief	
4600-10 · Covid-19 Money	
4600-11 · EFSP - CARES	5,000.00
4600-12 · NCADV - Allstate	4,500.01
<b>Total 4600-10 · Covid-19 Money</b>	<b>9,500.01</b>
<b>Total 4600-00 · Disaster Relief</b>	<b>9,500.01</b>
<b>Total Income</b>	<b>446,931.73</b>
<b>Gross Profit</b>	<b>446,931.73</b>
<b>Expense</b>	
5059-10 · RELOCATION MONEY	480.00
5500 · SALARIES	
5500-1 · Accrued Compensation	1,310.28
5500 · SALARIES - Other	239,825.36
<b>Total 5500 · SALARIES</b>	<b>241,135.64</b>

**HAVEN of Tioga County**  
**Profit & Loss**  
July 2019 through June 2020

Accrual Basis

	Jul '19 - Jun 20
<b>5501 · BENEFITS</b>	
5501-1 · Accrued Benefits	366.14
5510 · FICA A	14,612.42
5511 · FICA B	3,417.43
5512 · MEDICAL INSURANCE	29,097.71
5513 · UNEMPLOYMENT EXPENSE	3,866.73
5514 · EMPLOYEE LIFE INSURANCE	471.50
5516 · MISC EMPLOYEE COSTS	343.00
5517 · RETIREMENT/PENSION	3,969.24
<b>Total 5501 · BENEFITS</b>	56,144.17
<b>5520 · GENERAL INSURANCE</b>	10,210.75
<b>5521 · POSTAGE</b>	-2.27
<b>5522 · PROFESSIONAL/CONSULT</b>	
5522-10 · AUDIT	2,081.62
5522 · PROFESSIONAL/CONSULT - Other	56,158.52
<b>Total 5522 · PROFESSIONAL/CONSULT</b>	58,240.14
<b>5523 · RENT</b>	1,580.00
<b>5524 · TELEPHONE</b>	7,802.80
<b>5525 · TRAVEL</b>	1,204.37
<b>5526 · UTILITIES EXPENSE</b>	8,454.04
<b>5527 · OFFICE SUPPLIES</b>	9,452.93
<b>5528 · Food Supplies</b>	912.66
<b>5529 · LIBRARY - PROGRAM SUPPLIES</b>	29.89
<b>5542 · EQUIPMENT MAINTENANCE</b>	2,140.84
<b>5544 · Training - Staff</b>	206.04
<b>5545 · EDUCATION</b>	136.14
<b>5546 · SUPPLIES-PROGRAM</b>	1,025.34
<b>5547 · MAINTENANCE EXPENSE</b>	2,988.01
<b>5548 · DUES/MEMBERSHIP/SUBSCRIPTIONS</b>	1,103.06
<b>5549 · Printing Fees</b>	699.14
<b>5552-00 · INTEREST EXPENSE</b>	2,647.85
<b>5556-00 · ADMINISTRATIVE COST - PCADV</b>	2,221.50
<b>5557-00 · ADMINISTRATIVE COST - PCAR</b>	1,206.00
<b>5610 · FUNDRAISING EXPENSE</b>	682.42
<b>5800-00 · DEPRECIATION EXPENSE</b>	14,249.70
<b>Total Expense</b>	424,951.16
<b>Net Ordinary Income</b>	21,980.57
<b>Net Income</b>	21,980.57



*HAVEN of Tioga County is grateful for the support of our funders, private donors, and community. Thank you for helping us provide services to individuals impacted by abuse.*