



Domestic Violence and Sexual Assault Services For Tioga County , PA

HAVEN (Helping Abuse and Violence End Now) of Tioga County serves and empowers those affected by domestic violence and sexual assault.

Services Include:

- Tele-counseling
- Emergency shelter
- Medical & Legal Accompaniment
- Relocation Assistance
- Options counseling
- Empowerment counseling
- Information and Referrals
- Advocacy
- Legal services
- School/Community programs
- Children's services
- Assistance with filing for Crime Victim's Compensation
- Trauma Focused Therapy

HAVEN is a non-profit. 501c3 organization that provides no-cost and fully confidential services to all past or present survivors of domestic violence and sexual assault regardless of ability, race, religion, creed, gender identity, gender expression, sovereignty, Title IX, ethnicity, color, national origin, marital status, age, class, socioeconomic status, sexual orientation or preference, culture, language, education, HIV status

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-Brett Hedman

HAVEN's Vision: *Sustain safe and healthy relationships.*

HAVEN of Tioga County
Main Office:
48 East Ave
Wellsboro, PA 16901
570-724-3549

Satellite location:
• Mansfield University @ 104 Alumni
(Tuesday and Upon Request)

24-Hour Hotline: **800-550-0447**

info@havenoftiogacounty.org
www.havenoftiogacounty.org
www.facebook.com/HAVENofTC
Instagram.com/havenoftc



HAVEN of Tioga County

Everyone is affected by Domestic Violence and Sexual Assault

- 1 in 3 women and 1 in 4 men have experienced some form of abuse by an intimate partner or family member within their life.
- The estimated lifetime economic burden of intimate partner violence in Pennsylvania is \$156 billion.
- More than 10 million people are abused each year in the U.S.
- 2,574 victims were served in 1 day on Pennsylvania in 2020

Source: The Pennsylvania Coalition Against Domestic Violence

Services Provided During 2020-2021

HAVEN provided the following services during the 2020-2021 (During COVID) fiscal year:

- 719 hours of service to 205 individuals affected by domestic violence
- 175 hours of sexual assault services to 64 individuals impacted by sexual abuse
- 174 nights in the emergency shelter provided to individuals.
- 54 educational programs that reached 379 community individuals

HAVEN's Mission: To serve and empower those affected by domestic violence and sexual assault

48 East Ave
Wellsboro, PA 16901

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HAVEN of Tioga County's Annual Report

Services Provided During 2021-2022

HAVEN provided the following services during the
2021-2022 fiscal year:

- 891 hours of direct services to 186 individuals affected by domestic violence
- 304 hours of sexual assault services to 44 individuals impacted by sexual abuse
- Short term trauma therapy to 9 individuals
- Assisted victims with obtaining 51 Temporary Protection From Abuse Orders, 40 Final Protection From Abuse Orders, and 19 legal letters
- 71 nights in the emergency shelter provided to individuals
- Responded to 28 sexual assault hotline calls and 93 domestic violence hotline calls
- 47 educational programs that reached 175 community individuals
- 28 hours of systems advocacy
- 7 trainings to 37 professionals



HAVEN of Tioga County is grateful for the support of our funders, private donors, and community. Thank you for helping us provide services to individuals impacted by abuse.

HAVEN of Tioga County's Annual Report

HAVEN of Tioga County Profit & Loss

Accrual Basis

July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
4000-00 · UNRESTRICTED DONATIONS	12,265.57
4300-00 · FUNDRAISING	
4300-28 · Gala	11,440.85
4300-30 · 5/10K	464.52
4300-31 · Wine Tasting	424.84
4300-32 · T-Shirt	82.38
4300-33 · Bake Sale	214.00
4300-00 · FUNDRAISING - Other	-205.00
Total 4300-00 · FUNDRAISING	12,421.59
4400-00 · INTEREST INCOME - RESTRICTED	67.98
4450-00 · MISCELLANEOUS INCOME	
Employee Restitution	1,104.00
Total 4450-00 · MISCELLANEOUS INCOME	1,104.00
4500-00 · GRANT REVENUE - PCADV	
4500-10 · PCADV GRANT REVENUE - ACT 44	147,428.28
4500-11 · PCADV GRANT REVENUE - TITLE XX	5,383.99
4500-12 · PCADV GRANT REVENUE - ACT 222	2,732.04
4500-14 · PCADV GRANT REVENUE - FVPS	45,693.93
4500-15 · PCADV GRANTA REVENUE-RELOCATION	3,729.00
Total 4500-00 · GRANT REVENUE - PCADV	204,967.24
4500-30 · GRANT REVENUE - VOCA #33224	91,207.00
4500-31 · GRANT REVENUE - VOCA #28912	5,756.62
4500-33 · GRANT REVENUE - VOCA #31227	246.98
4500-70 · EFSP GRANT REVENUE	9,320.00
4501-00 · GRANT REVENUE - PCAR	
4501-20 · PCAR GRANT REVENUE - ACT 44	61,968.96
4501-22 · PCAR GRANT REVENUE - TITLE XX	9,476.04
4501-24 · GRANT REVENUE - PCAR - PHHSBG	1,619.04
4501-28 · GRANT REVENUE - PCAR - SASP	3,642.96
Total 4501-00 · GRANT REVENUE - PCAR	76,707.00
4503-00 · Billed Therapy Revenue	
4503-04 · Highmark	35.41
4503-00 · Billed Therapy Revenue - Other	3,722.71
Total 4503-00 · Billed Therapy Revenue	3,758.12
4700 · Four Foundations Grant Income	
4702 · Packer Foundation	3,400.00
Total 4700 · Four Foundations Grant Income	3,400.00
4800 · WISP Program	2,000.00
Total Income	423,222.10
Gross Profit	423,222.10
Expense	
5500 · SALARIES	
5500-1 · Accrued Compensation	-1,568.08
5500 · SALARIES - Other	220,687.71
Total 5500 · SALARIES	219,119.63

HAVEN of Tioga County
Profit & Loss
July 2021 through June 2022

	Jul '21 - Jun 22
5501 · BENEFITS	
5501-1 · Accrued Benefits	3,188.04
5510 · FICA A	12,882.64
5511 · FICA B	3,012.87
5512 · MEDICAL INSURANCE	39,747.81
5513 · UNEMPLOYMENT EXPENSE	729.76
5514 · EMPLOYEE LIFE INSURANCE	149.50
5515 · WORKMENS COMP INSURANCE	3,393.00
5516 · MISC EMPLOYEE COSTS	252.00
5517 · RETIREMENT/PENSION	3,416.31
Total 5501 · BENEFITS	66,771.93
5520 · GENERAL INSURANCE	9,651.09
5521 · POSTAGE	258.56
5522 · PROFESSIONAL/CONSULT	
5522-10 · AUDIT	771.00
5522 · PROFESSIONAL/CONSULT - Other	63,616.50
Total 5522 · PROFESSIONAL/CONSULT	64,387.50
5524 · TELEPHONE	5,814.30
5525 · TRAVEL	343.10
5526 · UTILITIES EXPENSE	9,807.79
5527 · OFFICE SUPPLIES	2,111.55
5528 · Food Supplies	700.00
5542 · EQUIPMENT MAINTENANCE	627.35
5545 · EDUCATION	101.00
5546 · SUPPLIES-PROGRAM	634.06
5547 · MAINTENANCE EXPENSE	7,452.74
5548 · DUES/MEMBERSHIP/SUBSCRIPTIONS	1,434.04
5549 · Printing Fees	1,633.07
5552-00 · INTEREST EXPENSE	962.31
5556-00 · ADMINISTRATIVE COST - PCADV	6,296.76
5557-00 · ADMINISTRATIVE COST - PCAR	1,272.00
5600-00 · MISCELLANEOUS EXPENSE	2,000.00
5610 · FUNDRAISING EXPENSE	6,988.72
5800-00 · DEPRECIATION EXPENSE	14,249.70
Total Expense	422,617.20
Net Ordinary Income	604.90
Other Income/Expense	
Other Income	
8000 · Other Income	2,575.64
Total Other Income	2,575.64
	Jul '21 - Jun 22
Other Expense	
5502 · COVID-19 Expenses	0.00
9000 · Other Expense	2,687.28
Total Other Expense	2,687.28
Net Other Income	-111.64
Net Income	493.26



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